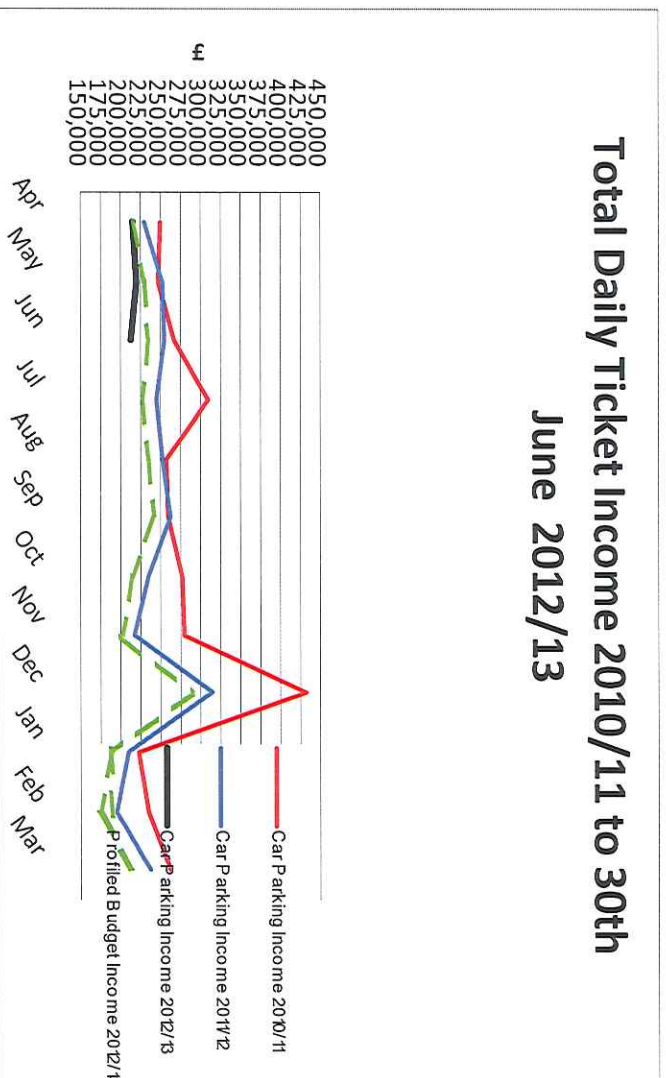
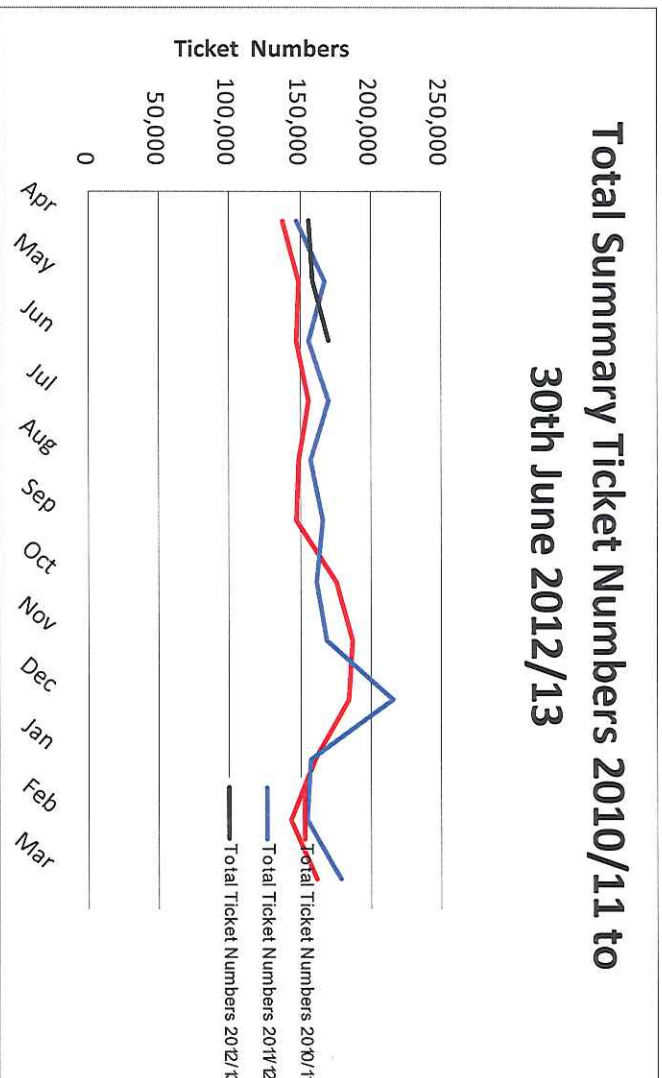


Total Daily Ticket Income 2010/11 to 30th June 2012/13



Total Summary Ticket Numbers 2010/11 to 30th June 2012/13



Notes:

- The income for the first quarter is £30k down against the budget for the year.
- The volume of tickets for the first quarter is 13k higher than the same period in 2011/12.
- Albion Place: Note that there have been some technical difficulties and as such the following ticket volume data has been lost. (Machine 95 from 25th April to 11th May and Machine 98 from 25th April to 1st June.)
- St John's Surface: The closure is effective from 15th June, and may will impact on future figures.
- Campbell Square: There appears to be a sharp increase in the income in June, which is not reflected in the ticket volumes. This is currently being investigated.